

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>0</u>	<u> </u>	\$ <u> </u>
2b: <u>10</u>	<u>440.0</u>	\$ <u>6,771.60</u>
2c: <u>24</u>	<u>1,064.0</u>	\$ <u>26,929.11</u>
TOTALS: <u>34</u> <u>1,504.00</u> \$ <u>33,640.71</u>		

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u> </u>	\$ <u>0</u>	<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	<u> </u>	\$ <u> </u>
TOTAL VALUE \$ <u> </u>			

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 148.8 x Rate \$ = \$ 4,608.62

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 30.0 x Rate \$ Varied = \$ 458.78

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Ø	

TOTAL OF OTHER PROGRAM COSTS = \$ _____

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 5,067.40
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>33,640.71</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ <u>Ø</u>
ADD a + b	\$ <u>33,640.71</u>
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$ <u>5,067.40</u>)
TOTAL PROGRAM BENEFIT	\$ <u>28,573.31</u>

6. **RECRUITING:**

Please describe your recruiting programs:

(Please see attached)

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Maintaining a volunteer workers' pool for Watershed Management fieldwork.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

GOALS: Provide opportunities for as many volunteers as possible to help serve, inform and protect the public and industry of San Deigo Caounty with pride and a spirit of cooperation.

TARGET NO. OF VOLUNTEERS: 10-20 workers.

RECOGNITION: Issue certificate of appreciation to all volunteers at the end of the fiscal yr.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Felisa Ordonez

Phone Number: 858-694-2744 Mail Stop 01 E-Mail FORDONAG

Volunteer Coordinator: Felisa Ordonez

Phone Number: Same as above Mail Stop E-Mail

10. **DEPARTMENT CERTIFICATION:**

KATHLEEN A. THUNER

Agricultural Commissioner/Sealer of Weights and Measures


DEPARTMENT HEAD SIGNATURE

7/26/01
DATE